Scottish Borders Council Executive 15th August 2023	Revenue Financial Plan 2023/24	Appendix 6
Budget Virement Requirement	Infrastructure & Environment	No. of Virements 1

1 Virement is required from

Department	Infrastructure & Environment	2023/24	2024/25	2025/26
Service	Housing Strategy & Services	£	£	£
Budget Head	Third Party Payments	(2,923,920)	2,923,920	0

То

Department Service Budget Head

	2023/24	2024/25	2025/26
	£	£	£
General Fund Reserve - Earmarked Balances	2,923,920	(2,923,920)	0

Because

To earmark Second Homes Council Tax budget into 2024/25 to support future investment in affordable housing.